2016 Highlights

- **Increased** number of children served by 23%
- **Opened** Community-Based Services (CBS) satellite offices in Weld and El Paso Counties
- **Doubled** the capacity of the Special Services Unit, providing short-term residential hospital diversion services
- **Launched** the CBS BRANCH program to serve kids with Autism in their homes and community
- **Built** a partnership with Denver Public Schools to support educators and children in their home schools

How We Do It

We could not do this work without you. Generous donors, volunteers, corporations, and congregations that care about kids are the lifeblood of our agency.

*Thank You for your support, we are truly grateful.*

Total hours of care that TCC provided in 2016:

1,004,002.16

That is the equivalent of approximately **114 years**. The average human lifespan is **672,000 hours**.

Our Community-Based Services program provided **14,203 hours** of care that resulted in remarkable impact:

- **82.3% of kids avoided hospitalization**
- **96.3% of kids stayed in their homes**
- **98% of kids stayed in their school**
Circle of Friends
Gifts received between January 1, 2016 and December 31, 2016

Heroes
$100,000 and Up

Louann Benbow
Robert and Kathy Clark RJ Clark Family Foundation
Colorado Rockies Charity Fund
Denver Active 20-30 Children’s Foundation
Galena Foundation, Inc.
Robert R. McCormick Foundation
Mile High United Way
Stanley and Sandra Sprinkle

Ambassadors
$25,000 to $49,999

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John and Jody Alderman
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The Kettering Family Foundation
David and Donna Killen
Russ and Jan Stacey
Shaun and Debbie Yancey

Advocates
$50,000 to $99,999

James Bowers
The Denver Foundation
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Noble Energy, Inc.
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Colorado School of Trades
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Denver Petroleum Club, Inc.
Denver Post Community Foundation
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Norman and Myrna Heimer
Glen and Penny Holguin
Walter and Christina Isenberg
Kaiser Permanente Colorado Region
Howard and Rose Kast
Bill Keller
Daniel and Lisa Kelly
Jonathan Kochler
The Ladd Foundation
Jamie Lewis
Liberty Oilfield Services
Sarah & Zoone Logan
Laura Love
Lane Macurer
Meteo Landscape
MidFirst Trust
Marguerite Moneghan
Robert Moore
Mountain States Lumber & Building Material
Dealers Assoc.
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N Balance LLC
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Painter Ohrbeck Family Foundation
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Peak Beverage Catering, Inc.
The Peterenll Family Foundation
The Ronald and Mary Pott Family Foundation
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Partners
$1,000 to $4,999

Anonymous (7)
Level 3 Communications, Inc.
Sports Stable
RBC Wealth Management
Three M Rentals
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Cunningham Lindsey
City Light & Power, Inc.
56 WR B2 LLP
Jones Family Foundation
Henry & Annabel Larzelere Foundation
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The Weitz Company
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Benas Construction
The Mack Family Fund
Lot 20 Bi CTC LLP
Kentwood City Properties
Go West IT
Prologis
Edible Beats, Inc.
Colliers International
Red Rocks Century, Inc.
McDougal Foundation
Johnson Custom Flooring & Design
Eagle Mechanical, Inc.
ABC Fire Protection, Inc.
Sprinkle Financial Consultants
Fortis Law Partners
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ARC - Vehicles for Charity
Northsiders of Denver
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Rocky Mountain Prestress, Inc.
Hampl Insurance
TZA Water Engineers
The Get Grounded Foundation
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Sage Hospitality Resources, LLC
Teradata
Global Care Foundation
Salzberg Ciani and Partners
Conscious Real Estate
Merrill Lynch
Monarch Pet Products
Meritage Cares Foundation
MC2 Enterprises, LLC
Combined Federal Campaign
Riveron Consulting
United Healthcare
Hunter Douglas Window Fashions, Inc.
Amp the Cause
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Communications Technology Professionals, Inc.
Colorado Mechanical Systems, Inc.
Integris Partners
The Janus Foundation
Brees Dream Foundation
Greater Houston Community Foundation
Forensic Pursuit
Colorado Tortilla Co., Inc.
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Kelley Family Foundation
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Margie Jones
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Josh Skinner
Joyce Slaughter
Brian Smith
Edwin and Niki Smith
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Life Changers
Monthly Sustainers

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Kum Dubl Class
Loyal Legion Class
Christian Women’s Fellowship
Fellowship Class
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Iselin Chiropractic
Co-Pilots Class
First Christian Church
Christian Women’s Fellowship
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Bridge and Albright
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Gerald and Carolyn Anderson
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William and Jane Barnes
Christopher and Catherine Barnes
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Robert and Judith Cooper
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James and Shirley Davis
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Frank Doupona
Grethren J. Duncan
Nelson and Marilyn Fairfield
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Jim and Gretchen Faulkner
Harlan and Frances Ferguson
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Sandra Holstein
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Jay and Barbara Johnson
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Martha Karnopp
Wallace L. Keasey
Ruby Kennedy
David and Donna Killen
Kenneth and Tamara Jo Knight
Charles Lazzeri
Joan Levine
Joel Lindeman
Pamela Lingenfelter
Bill and Lori Ludden
Jessica Maloney
Cecilia Martin
Agape Bible Church Thornton
Berean Sunday School Class Littleton
Cairn Christian Church Lafayette
Central Christian Church Denver
Central Rocky Mountain Region Denver Chapel Class Colorado Springs
Christian Men’s Fellowship Grand Junction
Christian Women’s Fellowship Greeley
Christian Women’s Fellowship Pueblo
Christian Women’s Fellowship Pueblo
Christian Women’s Fellowship Grand Junction
Christian Women’s Fellowship Sterling
Christian Women’s Fellowship Wray
Christian Women’s Fellowship Pueblo
Concordia Women’s Guild Steamboat Springs

Crosswalk Fellowship Englewood
Deaconess Board Denver
Department of Women’s Ministry Littleton
Disciple Women’s Ministries Canon City
First Christian Church Burlington
First Christian Church Colorado Springs
First Christian Church Grand Junction
First Christian Church Greeley
First Christian Church Monte Vista
First Christian Church Rocky Ford
First Christian Church Wray
First Presbyterian Church of Otis Otis
First United Church of Arvada Arvada
Foundry Church Castle Pines
Harvey Park Christian Church Denver
Heart of the Rockies Christian Church Fort Collins
Highland Christian Church Denver Jr. Camp Denver
Kum Dubl Class Denver
Lakewood Christian Church Lakewood
Legacy Christian Fellowship Westminster
Loyal Legion Class Canon City
Mary Martha Society Lakewood
Mountair Christian Church Lakewood
On Faith Ministries Aurora
Parker United Methodist Church Parker Quilters Wray
Rachel Group CWF Loveland
Seekers Class Colorado Springs
Shepherd of the Hills Lakewood
South Suburban Christian Church Littleton
Spirit of Hope Christian Church Arvada
St. Paul’s Community Church Lakewood
Trinity Presbyterian Church Arvada
True Life Church Lakewood
United Methodist Church of Evergreen
Village Christian Church Colorado Springs
Wheat Ridge Evangelical Lutheran Church Women’s Fellowship Northglenn

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Jeffrey J. Thorne
Chris and Janna Thornhill
Georgenne Tomlinson and Stanley Lewis
Floyd and Betty Trail
Anthony and Marilyn Vecchiarelli
William Waddell
Sharon Warren
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Ruth Waters
Kenneth and Kathleen Way
Chad and Katreece Wheeler
Jerry and Danielle Woodward
Vicki Wright and John Culverhouse
Jerry Wright

Wesley Marymee
Bobbi McElfresh
Marguerite Moneghan
Lori and Billy Mora
Valery Morris
Mary L. Mosier
Rick and Dawn Needles
Klindt and Sherry Nelson
Terry Noyes
Patrick O’Connell
Donna O’Keefe
Rick and Dawn Needles
Klindt and Sherry Nelson
Terry Noyes
Patrick O’Connell
Donna O’Keefe
Wanda Oeser
Julie and Bob Ogdon
Stacie Owen
Amy Palmer
Marilyn A. Patterson
Edward Pecesky
Lori Perry
Judy Peters
Elizabeth Pilcher
Judy Potter
Gwen Powell
Tracey Price
Vera C. Rees
Jeanne E. Richins
Kevin and Anna Rodgers
Alan Roeckel
Nicholas Rollo
Nancy and Bob Rosi
Douglas L. Ross
Rebecca and Luke Ross
Thressa M. Rowe
Janet and Robert Scheveel
Margaret Schott
Deral and Garren Schrom
Jane Sikes
Bruce and Mary Simmons
Ashley Singer
Judy Skov
Joyce Slaughter
Colette V. Snyder
Dick and Bettie Spencer
Thomas and Sandra Stevanak
Margaret J. Stooksberry
Rose Strotman

Churches in Colorado

Churches in Kansas

Builders Class Topeka
Christian and Congregational Church Eureka
Christian Church in Kansas (DOC) Topeka
Christian Men’s Fellowship Phillipsburg
Christian Women’s Fellowship Erie
Christian Women’s Fellowship Ottawa
Christian Women’s Fellowship Kansas City
Christian Women’s Fellowship Atchison
Christian Women’s Fellowship Utica
Christian Women’s Fellowship Ulysses
Christian Women’s Fellowship Scott City
Christian Women’s Fellowship Cimarron
Christian Women’s Fellowship Clearwater
Christian Women’s Fellowship Colby
Christian Women’s Fellowship Dighton
Christian Women’s Fellowship Goodland
Christian Women’s Fellowship Hiawatha
Christian Women’s Fellowship Lebanon
Disciple Women Atwood
Disciple Women’s Fellowship Stafford
Disciples Women’s Fellowship Manhattan
Disciples Women’s Fellowship McPherson
Disciples Women’s Fellowship Arkansas City
Disciples Women’s Fellowship Wichita
Faith Christian Church Wichita Fellowship Class Newton
First Christian Church Pittsburg
First Christian Church Clearwater
First Christian Church Fredonia
First Christian Church Great Bend
First Christian Church Louisburg
First Christian Church Marysville
First Christian Church Parsons
First Christian Church Topeka
First Christian Church Wellington
First Christian Church Phillipsburg
Galva Christian Church Galva
Gorham Community Church Gorham
Gospel Gleaners Dighton
Groveland Christian Church Inman
Happy Partners Class Lyons
Kansas Disciples Women Kinsley
Leavenworth Christian Church Easton
Churches in New Mexico

Bethany Christian Church Farmington
Christian Women’s Fellowship Farmington
Christian Women’s Fellowship Artesia
Christian Women’s Fellowship Alamogordo
First Christian Church Santa Fe
Los Alamos Christian Church Albuquerque
Monte Vista Christian Church Albuquerque

Gift-In-Kind
$10,000 and Up

AMP the Cause
Colorado Cattle Company & Guest Ranch
Fleming’s Prime Steakhouse & Wine Bar
Footers Catering
KYGO Radio Station
Toshiba Business Solutions

Gift-In-Kind
$1,000 to $9,999

Advanced urgent care / Platte River Medical Clinic
Alteryx
American Facility Maintenance Group
Sean D. Baker
Blind Corners & Curves, Inc.
Boulder Beer Company
Joni Dayhuff Graphic Design
Denver Golf
Digitech Systems
DIRECTV WLE Philanthropy
The Doyle Group
Evolution Marketing
FIELD Entertainment, Inc.
First American Title Insurance Co.
Gexpro
The Goode Touch Interiors
GroundFloor Media
Heart of the Rockies Christian Church

Estates and Trusts
Realized in 2016

Agape Bible Church
Central Kansas Community Foundation
Christian Church Foundation, Inc.
Colorado State Bank and Trust, N.A.
Community First Foundation - Endowment Funds
CRMR Foundation
E.B. Harkness Trust
W. W. Harkness Trust
Edwin J. Miller Trust
Palmer Trust
Warren V. Young Trust
Hazel T. Ransom Estate
Velma Sparks Estate
Clayton D. and Betty J. Wood Estate

Tilsley Heritage Society Members

Corinne L. Adams
Sharon Adcock
Elizabeth Aguilar
Brad and Anne Anderson
Betty R. Armfield
Anonymous
Robert and Bess Arnold
Milton and Carol Ashmore
Pat Barbier
Ruth E. Barrington
David Beavers
Winnifred Beito
Robert and Maurine Blackwell
James Bowers
Charles W. Brand
Don D. Brewer
Mary A. Brown
Robert and Wilma Brown
Wilma D. Brown
Peter and Nancy Bugbee
Connie Buxton
John H. Cain
Ann Canady
Bill and Ellen Capehart
James M. Carder
Thomas and Judith Claar
Vance Claassen
Delores I. Clark
Franchelle Cliff
Barb Clifton
Ernest and Loyce Clore
Peggy Codding
Robert and Judith Cooper
Richard D. Daetwiler
Richard Dahl
Richard and Gloria Davis
Richard and Joyce Davison
J. P. and Louise DeBernay
Edith Dodd
William and Evelyn Doll
Bill and Sandy Dougherty
Jerry and Sandra Dacey
Named Endowments

Bethany Christian Church
Shirley A. and Don D. Brewer
Delores I. Clark
Willard and Lena Cobb
Clarence V. and Leona Coleman
The Rev. Dr. John A. Cook
Robert M. and Judith L. Cooper
Sadie Danks
David and Linda S. Darling
Victor G. DiLeo
James T. and Blanche A. Donovan
Dale and Marjorie Eppley
Louise Harris
C. E. Hawley
D.D. and Lila Haworth
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Katherine R. Lundin
Robert and Betty Manning
John and Jeannette McKiernan
Cindy McKinney
Emma Miller
Clayton T. and Helen M. Milloway
Dr. Rex and Marie S. Murphy
Patricia A. Odom
The Rev. Dr. Ron Parker
Mary L. Parks
Gerald H. Phipps
Leo J. and Hilda B. Ritter
Wilbur B. and Imo V. Robertson
Salida Community Christian Church
Michael V. Schaefer
James and Jane R. Simon
Dr. Norman R. and Dorothy L. Stacey, Sr.
Russ and Jan Stacey
James H. Tilsley
Carl A. and Betty Valentine
Valley Heights Christian Church
Mr. and Mrs. Charles J. Watkins
Rev. J. Allen Wheeler

Gifts of $999 and Under

We value all gifts from our generous friends. Every dollar matters to children and families in our community.

We greatly appreciate each and every gift we receive.

Please accept our apology for any and all errors in this publication.

Please contact us at:
info@tennysoncenter.org
720.855.3326
Event Sponsors

We are grateful for corporations and foundations for sponsoring our events. Those recognized on this page invested $10,000 or more in 2016. Thank You!
## Statements of Financial Position

### September 30, 2016 and 2015

<table>
<thead>
<tr>
<th>Assets:</th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$2,406,716</td>
<td>$1,600,124</td>
</tr>
<tr>
<td>Accounts receivable, net of allowance of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$149,367 and $72,204, respectively</td>
<td>1,118,126</td>
<td>786,886</td>
</tr>
<tr>
<td>Contributions receivable, net</td>
<td>352,612</td>
<td>406,750</td>
</tr>
<tr>
<td>Prepaids and other assets</td>
<td>88,198</td>
<td>35,543</td>
</tr>
<tr>
<td>Note receivable</td>
<td>172,915</td>
<td>184,328</td>
</tr>
<tr>
<td>Investments</td>
<td>2,828,262</td>
<td>2,600,777</td>
</tr>
<tr>
<td>Restricted cash for unemployment claims</td>
<td>125,807</td>
<td>116,890</td>
</tr>
<tr>
<td>Charitable lead trusts receivable</td>
<td>1,186,085</td>
<td>1,341,455</td>
</tr>
<tr>
<td>Charitable remainder trust receivable</td>
<td>760,985</td>
<td>1,108,259</td>
</tr>
<tr>
<td>Beneficial interest in perpetual trust</td>
<td>785,340</td>
<td>793,798</td>
</tr>
<tr>
<td>Property held for sale</td>
<td>-</td>
<td>306,000</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>5,313,998</td>
<td>4,835,096</td>
</tr>
</tbody>
</table>

**Total Assets**                                      | **$15,139,044** | **$14,115,906** |

| Liabilities and Net Assets:                        |             |             |
| Accounts payable                                 | $64,647     | $85,994     |
| Accrued expenses                                 | 647,464     | 572,264     |

**Total liabilities**                                 | **712,111** | **658,258** |

**Net assets:**

**Unrestricted:**

- Operating                                         | 2,755,310   | 2,142,518   |
- Net assets in property and equipment              | 4,668,998   | 4,835,096   |

**Total unrestricted net assets**                    | 7,424,308   | 6,977,614   |

**Temporarily restricted**                            | 3,292,989   | 2,855,757   |

**Permanently restricted**                            | 3,709,636   | 3,624,277   |

**Total net assets**                                  | 14,426,933  | 13,457,648  |

**Total Liabilities and Net Assets**                  | **$15,139,044** | **$14,115,906** |
Revenue and Support:

Children and family service revenue:

- Residential ............................................................................................................... $2,460,583
- Education .................................................................................................................. 2,349,273
- Day Treatment ........................................................................................................ 1,087,923
- Community-Based ................................................................................................. 1,171,429
- Other routine services ............................................................................................ 33,215

Total Service Revenue ............................................................................................. 7,102,423

Individual contributions ............................................................................................ 2,072,501

Grants .......................................................................................................................... 601,500

Bequests and memorial gifts ...................................................................................... 594,647

Special events revenue ............................................................................................... 1,483,514

Less direct benefits to donors .................................................................................... (415,635)

In-kind contributions .................................................................................................. 853,651

Investment return ....................................................................................................... 245,752

Distributions from perpetual trusts ............................................................................. -

Change in value of perpetual trusts .......................................................................... 40,618

Change in value of trusts receivable .......................................................................... (420,405)

Other income .............................................................................................................. 76,475

Net assets released from restrictions:

- Due to expenditures, disbursements or receipt of payments .................................... -

Total Revenue and Support ..................................................................................... $12,235,041

Expenses:

Program services ......................................................................................................... 8,898,933

Supporting services:

- General and administrative ..................................................................................... 1,577,309
- Fundraising ............................................................................................................. 789,514

Total supporting services .......................................................................................... 2,366,823

Total Expenses .......................................................................................................... $11,265,756

Change in Net Assets ................................................................................................. 969,285

Net Assets at Beginning of Year .............................................................................. 13,457,648

Net Assets at End of Year .......................................................................................... 14,426,933